

	<u>2017-18</u>	<u>2018-19</u>	<u>notes</u>
Expense			
Admin Office & Bldg			
Copyright Licenses	570.00	560.00	
Website Hosting	110.00	360.00	
Pastor's Tech Allowance	1,000.00	1,000.00	
Banking Charges	360.00	200.00	
Copy Repairs and Paper	500.00	524.00	
Insurance	3,500.00	3,300.00	
Office Supplies	750.00	350.00	
Internet	750.00	-	combined with phone
Pastor's Book Allowance	300.00	300.00	
Pastor's Continuing Education	1,000.00	1,000.00	
Pastor's Professional Expense	200.00	200.00	
Pastor's Mileage Allowance	1,500.00	1,500.00	
Office phone & internet	1,300.00	1,200.00	
Postage	100.00	100.00	
QuickBooks update/annual PR su	480.00	400.00	
Sales Tax	-	-	
State Fees	30.00	10.00	
Total Admin Office & Bldg	12,450.00	11,004.00	
Benevolence			
Cache Food Pantry	200.00	200.00	
Council Discretionary Fund	250.00	250.00	
Pastor's Discretionary Fund	500.00	500.00	
Rocky Mt Synod/ELCA	10,000.00	10,000.00	
Synod Assembly Offerings	-	-	
Utah Conference	-	-	
Total Benevolence	10,950.00	10,950.00	
Christian Education			
Adult Curriculum	100.00	100.00	
Children/Youth Curriculum	200.00	200.00	
Confirmation Ministry	-	-	
Supplies	-	-	
Vac Bible School/Kids Night Out	100.00	100.00	
Total Christian Education	400.00	400.00	
Congregational Health			
Celebrations & Supplies	-	100.00	
Total Congregational Health	-	100.00	
Evangelism Ministry			
Evangelism Ministry	700.00	700.00	
Total Evangelism Ministry	700.00	700.00	
Fellowship			
Supplies	-	100.00	
Total Fellowship	-	-	

Ministry Conferences		
Other Conferences	1,200.00	1,200.00
Rocky Mt. Synod Assembly	2,300.00	2,300.00
Total Ministry Conferences	3,500.00	3,500.00
Property		
Cleaning Supplies	200.00	200.00
Repairs & Maintenance	2,000.00	2,000.00
Snow Removal	810.00	810.00
Utilities	6,500.00	6,500.00
Total Property	9,510.00	9,510.00
Service Outreach	-	100.00
Staff Ministry		
Janitorial Wages	3,224.00	-
Accompanists	6,386.00	6,510.00
Housing Allowance	16,810.00	16,810.00
Nursery Worker Wages	600.00	550.00
Pastor Sabbatical (Carryover)	3,000.00	3,000.00
Pastor Salary	36,490.00	37,556.00
Payroll Expenses	1,243.89	937.89
Pension / Insurance	24,316.85	25,344.00
Pulpit Supply	-	-
Secretary's Wages	5,200.00	5,200.00
Social Security Offset (FICA)	3,970.35	2,873.03
Total Staff Ministry	101,241.09	98,780.92
Stewardship		100.00
Worship Ministry		
Choir Music	300.00	300.00
Communion Supplies	150.00	250.00
Resources/Supplies	250.00	200.00
Special Music		
Worship Supplies	200.00	250.00
Total Worship Ministry	900.00	1,000.00
Youth Ministry		
Camperships	500.00	500.00
Mission Trip	300.00	300.00
Retreats	-	-
Supplies	-	-
National Youth Gathering	750.00	500.00
Total Youth Ministry	1,550.00	1,300.00
Total Expense	141,201.09	137,444.92

* much of this
has been donated

\$637 donated in 2017

\$460 donated in 2017